

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$603,092	\$579,736	\$677,839
Federal Projects	\$500	\$50,000	\$500
State Projects	\$0	\$1,000	\$0
Classroom Site Project	\$43,279	\$37,852	\$43,279
Schoolwide Project Total	\$646,871	\$668,588	\$721,618

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,865	\$0	\$644,506	\$500	\$646,871
Percentage of Total Revenues	0.29%	0.00%	99.63%	0.08%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$31,240	\$15,278
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$31,240	\$15,278
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$31,240	\$15,278

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	K-8	\$0
		9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$45,187
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	111.720
2002 - 2003 Total	111.720
2003 - 2004 Elementary	0.000
2003 - 2004 High School	108.205
2003 - 2004 Total	108.205
2004 - 2005 Elementary	0.000
2004 - 2005 High School	104.445
2004 - 2005 Total	104.445

Fall 2004 Enrollment	109	Number of Schools	1
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Teacher Salaries	\$203,173
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